

F. No. T-13020/01/2022-IMM(062)  
Government of India  
Ministry of Health and Family Welfare  
(Immunization Division)

\*\*\*\*\*

Nirman Bhawan, New Delhi - 110 011

Dated : 1st October, 2024

To,

The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.

**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during FY:2024-25 – Schedule Caste.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during July 2024 in kind worth **Rs.78,90,000/- (Rupees Seventy Eight Lakh Ninety Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY:2024-25 as per details below:-

**1. NE States Sector:**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	67.75
2	Manipur	1.51
3	Meghalaya	0.83
4	Mizoram	0.03
5	Sikkim	0.24
6	Tripura	8.54
	<b>TOTAL</b>	<b>78.90</b>

**2. Further, the adjustment will be made as under:-**

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	<b>Family Welfare (Major Head) Demand No. 46, 2024-25</b>	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	78.90

(राजेश कुमार)  
(RAJESH KUMAR)

अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



TO		
<b>3601</b>	<b>Grant-in-Aid to State Govt. (Major Head)</b>	
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid General	
	<b>Total</b>	<b>78.90</b>

(Copy of Re-appropriation order No. G.23011/02/2024-Budget (NHM), NER-40, dated 19.09.2024 is enclosed)

- The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
- The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.
- This sanction issues with the concurrence of Integrated Finance Division vide **CD No. C-1836, dated 18.09.2024.**

Yours faithfully,

*Rajesh Kumar*  
01/10/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(RAJESH KUMAR)

अवर सचिव/Under Secretary

स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

**F. No. T-13020/01/2022-IMM(062)**

**Copy forwarded for information and necessary action to:-**

- State Expended Program Immunization Officers of all concerned States.
- Accountant General of concerned States.
- Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
- NRHM FW Budget Section
- Senior AO RC H(DC) /NHM Finance/IFD
- Adjustment sanction folder
- US (NHM-Finance)

(T-13020/01/2022-IMM(062))  
(RAJESH KUMAR)  
01/10/2024